

Proposed 2010 NEACHMM Budget

NEACHMM Budget Proposal 2010				
Feb. 8, 2010				
	2009	2009 Actual	2010	
Expenses				
<i>BoD and Admin</i>				
web host	\$300	\$299	\$300	
Conference delegates	\$3,000	\$1,578	\$3,000	
BOD Meetings	\$400	\$277	\$350	
Sponsorships	\$500	\$0	\$500	
Mail	\$25	\$0	\$5	
Plaques/Certificates	\$50	\$36	\$50	
Networking	\$400	\$0	\$500	
Leadership Workshop delegate	\$1,200	\$0	\$4,000	
NEACHMM PD workshop	\$2,500	\$0	\$2,500	
Web Site Upgrade	\$3,000	\$4,184	\$1,500	
Subtotal	\$11,375	\$6,374	\$12,705	
<i>General Membership</i>				
Catering (5 mtg)	\$6,500	\$5,925	6500	
Subtotal	\$6,500	\$5,925	\$6,500	
<i>Course (25)</i>				
room & catering	\$6,000	\$5,340	\$6,000	
Datachem/Books/ACHMM	\$4,500	\$4,029	\$4,500	
printing	\$1,300	\$1,026	\$1,200	
Subtotal	\$11,800	\$10,395	\$11,700	
Total Expenses	\$29,675	\$22,694	\$30,905	
Income				
Course (25)	\$15,750	\$15,935	\$10,000	
Membership (65)	\$3,250	\$4,100	\$3,500	
Meetings	\$1,500	\$4,215	\$2,500	
Total Income	\$20,500	\$24,250	\$16,000	